

ECONOMIC GROWTH - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated	2024/25 R	VAT Yes/No	2025/26 Recalculated	2025/26 R	% Increase /decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	LOOKOUT HILL TOURISM FACILITY								
SB	Arts and Craft Hubs	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	183.48	211.00	y	191.30	220.00	4.27%
SB	Curio Shop	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	183.48	211.00	y	191.30	220.00	4.27%
	Conference Room								
SB	Commercial	per hour		258.26	297.00	y	269.57	310.00	4.38%
SB	Private	per hour		227.83	262.00	y	238.26	274.00	4.58%
SB	Community / charity	per hour		112.17	129.00	y	117.39	135.00	4.65%
SB	Restaurant	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 654.78	1 903.00	y	1 729.57	1 989.00	4.52%
SB	Exhibition hall	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 240.00	1 426.00	y	1 295.65	1 490.00	4.49%

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	<u>DEFINITIONS</u>								
	<u>COMMERCIAL:</u>								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.								
	<u>PRIVATE:</u>								
	Individual / Group hiring the premises for the purpose of a celebration/training/ providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, film/fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	<u>COMMUNITY/ CHARITY:</u>								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Political parties, Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								