ECONOMIC GROWTH - LOCAL TO	DURISM	DEVELOPMENT - LOOK	OUT HILL TO	OURISM				
SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated	2024/25 R	VAT Yes/No	2025/26 Recalculated	2025/26 R	% Increase /decrease
			excl. VAT	incl. VAT	•	excl. VAT	incl. VAT	,
LOOKOUT HILL TOURISM FACILITY								
Arts and Craft Hubs	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	183.48	211.00	у	191.30	220.00	4.27%
Curio Shop	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	183.48	211.00	у	191.30	220.00	4.27%
Conference Boom								
	nor hour		258 26	207.00	77	260.57	210.00	4.38%
	+							
Community / charity	per hour		112.17		,	117.39	135.00	
Restaurant	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 654.78	1 903.00	y	1 729.57	1 989.00	4.52%
Exhibition hall	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 240.00	1 426.00	у	1 295.65	1 490.00	4.49%
	SERVICES RENDERED LOOKOUT HILL TOURISM FACILITY Arts and Craft Hubs Curio Shop Conference Room Commercial Private Community / charity Restaurant	SERVICES RENDERED UNIT LOOKOUT HILL TOURISM FACILITY Arts and Craft Hubs Monthly Curio Shop Monthly Conference Room Commercial per hour Private per hour Community / charity per hour Restaurant Monthly	SERVICES RENDERED UNIT REMARKS	SERVICES RENDERED UNIT REMARKS 2024/25 Recalculated excl. VAT LOOKOUT HILL TOURISM FACILITY Arts and Craft Hubs Monthly Month - to - month basis, payable in advance to effectively manage the facility Curio Shop Monthly Month - to - month basis, payable in advance to effectively manage the facility Conference Room Commercial per hour Commercial per hour per hour Derivate Community / charity Per hour Monthly Month - to - month basis, payable in advance to effectively manage the facility Restaurant Monthly Month - to - month basis, payable in advance to effectively manage the facility Exhibition hall Monthly Month - to - month basis, payable in advance to effectively manage the facility	Recalculated R incl. VAT	SERVICES RENDERED UNIT REMARKS 2024/25 VAT Recalculated R Yes/No excl. VAT incl. VAT LOOKOUT HILL TOURISM FACILITY Arts and Craft Hubs Monthly Month - to - month basis, payable in advance to effectively manage the facility Curio Shop Monthly Month - to - month basis, payable in advance to effectively manage the facility Curio Shop Per hour 258.26 297.00 y Private per hour 227.83 262.00 y Private per hour 227.83 262.00 y Community / charity per hour 112.17 129.00 y Restaurant Monthly Month - to - month basis, payable in advance to effectively manage the facility Exhibition hall Monthly Month - to - month basis, payable in advance to effectively manage the facility	SERVICES RENDERED UNIT REMARKS 2024/25 Recalculated R Yes/No Recalculated R Yes/No Recalculated R Recalculated R Yes/No Recalculated R R Rest. VAT 183.48 211.00 y 191.30 y 191.30 Indiana India	SERVICES RENDERED

	CERTIFICATE DELIBERATION		DE1 () DY(0	2021/22		****			
AT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated	2024/25 R	VAT Yes/No	2025/26 Recalculated	2025/26 R	% Increase
				excl. VAT	incl. VAT	TesyNo	excl. VAT	incl. VAT	/decrease
				CACI. VIII	11101. 7711		CACI. VIII	11101. 7711	
	<u>DEFINITIONS</u>								
	COMMERCIAL:								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.								
	PRIVATE:								
	Individual / Group hiring the premises for the information for personal, private or non-com-								
	Example: Weddings, dances, concerts, receptions, private functions, Film/fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/Associations, Self Defence Classes.								
	COMMUNITY/CHARITY:								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Political parties, Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								